

## Annual Report - People's Warden 2024. Bream Bay Anglican Parish

Following the previous 2 years of "big spending" for renovations / painting and repairs at both St Peter's and St Paul's, the overall spending in this department has been less over the past 12 months.

Powerboard upgrade at St Peter's.

Health and Safety regular inspections (to meet insurance regulations - both churches

Minor repairs / maintenance as required at St Paul's eg, slide bolts for added security kitchen and church double doors.

Locks changed due to security breach

Cleaners at St Paul's and St Peter's (new) both satisfactory

Arborist St Peter's - branches close to power lines and old magnolia tree needed TLC.

Ground work at St Paul's re undergrowth by pohutukawa trees to be undertaken.

I have found it frustrating and at times embarrassing that our contractors at both churches have experienced delays repeatedly in getting paid. Our accountant Anneke has worked very hard to ensure payments are on time. The responsibility lies entirely at the feet of TiML the Accounting firm used by the Auckland Anglican Diocese. It is not good enough.

Budget 2025. For St Peter's & St Paul's Churches

As we are all aware these buildings are a valuable asset for the Anglican Church in Bream Bay and deserve great care and attention.

A proposal is to contract a building / inspector to assess both church complexes and to present an ongoing rolling plan of maintenance for 5 - 10 years to include both these sites.

Estimated cost \$250 x 20 hours =

\$5000 (+GST)

	S Peter's	St Paul's
Lawns and ground work -	\$4,000	\$5,000
Carpark (rear) St Paul's resealing		?
Cleaners - St Peter's - St Paul's	\$2,080	?
New Trestle tables St Pauls x 5, mitre10 = \$59		\$300
St Peter's Replacement light bulbs and cleaning of high beams sanctuary/chancel		
Scissor lift delivery and pick up	\$500	
hireage 24 hours	\$300	
TOTAL	\$6,880	\$5,300 + x ??
Grand Total		\$17,180 (+ 2 x ??)